

Mahanadi Coalfields Limited

Performance report for July'2025

1 New proposals approved, financially concurred and communicated

Sl. No	Date	Project Name	Approved value in Lakhs	Approval Communicated & Fund disbursed
1	01-07-2025	Construction of 02 Nos class room and renovation of old school building of Sarswati Shishu Mandir at Brajrajnagar under CSR scheme of LOCP,IBVA.	46.44	GM Ib valley Area
2	02-07-2025	Financial Assistance for "Execution of 3 (Three) nos. of developmental projects in Kolabira block of Jharsuguda district" as a CSR initiative of MCL."	35.00	Collector Jharsuguda
3	02-07-2025	Financial assistance for "Infrastructure improvements of the Government Ayurvedic Dispensary, Gaisama of Bargarh District".	50.00	Collector bargarh
4	08-07-2025	Construction of additional classroom at PA college Kumarbandh under CSR work of BIT Lakhanpur Area.	29.15	GM, Lakhanpur Area
5	09-07-2025	Beautification,Soil conservation ,Stone Installment of hanuman mandir,Danara	28.14	GM, Hingula Area
6	09-07-2025	Construction of Fabricated G.I. Sheet Shed at Junian Sahara Pada, Lakhanpur GP.	12.66	GM, Lakhanpur Area
7	09-07-2025	Construction of Community Centre at Bagrachaka, Rajpur GP.	43.02	GM, Lakhanpur Area
8	07-07-2025	Financial Assistance for "Providing food basket under Pradhan Mantri TB Mukta Bharat Abhiyan in Jharsuguda district" under CSR initiative of MCL.	241.56	Collector Jharsuguda
9	09-07-2025	Construction of 03 additional classrooms at Sri Aurobindo Integral Education & Research centre, Katarbaga under CSR works of ILBL OCP LKPA	66.76	GM, Lakhanpur Area
10	14-07-2025	Construction of Community Centre at Kanika village under CSR Scheme of Basundhara Area	80.00	GM, Basundhara Area
11	16-07-2025	Construction of Cattle shed at Guja Pahad, Tilia GP of Lakhanpur Block under CSR works of Lakhanpur Area MCL (Deposit Basis).	10.00	GM, Lakhanpur Area
12	16-07-2025	Construction of RCC Retaining Wall at Puruna Pond near Mandap, Danara, under CSR work of Hingula Area	15.12	GM, Hingula Area
13	16-07-2025	Peripheral Development around school premises at village Nalam under CSR work Kaniha Area	48.76	GM, Kaniha Area
14	14-07-2025	Financial assistance for the 'Construction of 236 additional Classrooms at Primary Schools of Balangir District for an amount of Rs. 17.70 Crore' to be taken up under CSR activities of MCL.	1770.00	Collector Balangir
15	14-07-2025	Financial assistance for the project "Construction of New International Standard Badminton Complex in Rairangpur of Mayurbhanj district under CSR initiative of MCL"	1700.83	Collector mayurbhanj
16	18-07-2025	Financial assistance for the provision of Automated Sanitary Napkin Vending Machine, Automated Sanitary Napkin Incinerator, Sanitary Napkin Packets, Menstrual Hygiene Awareness Session in Burla NAC College, Burla under CSR initiative of MCL	13.65	HM NAC College, Burla
17	23-07-2025	Financial assistance for the work "Construction of Boundary wall at Agriculture Recourse Centre (ARC), Bhikampali Lakhanpur under CSR of MCL	46.00	GM, Lakhanpur Area

18	28-07-2025	Construction of 04 nos. additional classrooms & one kitchen room by demolishing the old building and Construction of new Urinal, toilet at IB River Colliery Govt. UP School, Lamtibahal under CSR works of Ib Valley Area.	77.42	GM, Lakhanpur Area
19	26-07-2025	Approval for providing lunch to the Interns joined under Prime Minister Internship Scheme.	1.79	GM, HRD of MCL
Total			4316.30	

2. Advance fund disbursement (for deposits works)

Sl.No	Date	Project Name	Amount disbursed (Rs in Lakh)	Fund disbursed to
1	05-07-2025	Financial assistance for: "Development of Pond/Kata/Tanks by constructing Bathing ghat & Changing rooms under Kirmira, Kolabira, Laikera and Jharsuguda Block of Jharsuguda district" under CSR initiative of MCL	39.40	Collector, Jharsuguda
2	12-07-2025	Development of Aspirational District by CPSEs in Balangir district to be executed by district administration Balangir as deposit basis.	35.00	Collector, Balangir
3	17-07-2025	3rd instalment financial assistance for procurement of Braille Devices for Braille Smart Class of Visually Challenged students of Red Cross School for the Blind Balliguda in the district of Kandhamal	1.40	Collector, Kandhamal
4	18-07-2025	3rd instalment for NITCON Social Foundation for Providing Skill Training of 1010 nos. of Youths of Odisha in Mining Sector under CSR Initiative of MCL	294.14	Nitcon Social Foundation
5	19-07-2025	1st instalment for I Hub Foundation located at IIM Sambalpur for Accelerating Entrepreneurship development under CSR initiative of MCL	46.85	I Hub Foundation, IIM Sambalpur
6	21-07-2025	1st instalment: for two years ITI course for 40 nos. of youths provided through CIPET, BBSR for session 25-27 under CSR of MCL initiative	56.63	CIPET, BBSR
7	25-07-2025	1st instalment for infrastructure development Government High School Burla.	4.88	Collector Sambalpur
8	26-07-2025	2nd instalment of year-1 for the project integrated livelihood development Village Harichandar pada (Kodomal) GP, lephripada bloc lephripada of Sundergarh District.	5.61	BAIF Development Research Foundation
9	28-07-2025	3rd instalment for the project financial assistance for Construction of reading/learning hall in Sambalpur public library Samablpur district.	8.79	Collector Sambalpur
10	31-07-2025	Release of second instalment amounting to Rs. 34,65,000.00 /- for the project, financial assistance for development of 33 nos. of Community centres in Balangir (Aspirational) District under CSR activities of MCL.	34.65	Collector Balangir
11	25-07-2025	2nd instalment for approval of 175 nos. of Smart Class solutions in Partnership ITI Ltd in various Government School in Sundargarh and Sambalpur dist.	146.99	ITI LTD
Total			674.33	

3. Payments/ Expenditure made in ongoing projects

SI No	Area	Project Name	Expenditure	Physical Progress
1	Basundhara	Booking of Expenditure incurred on administrative overheads under CSR	3.30	35.00%
2	Basundhara	Supplying of drinking water to Kulda village through tanker for the year 2024-25 under CSR scheme of Basundhara Area for 365 days	0.24	35.00%
3	Basundhara	Supplying of drinking water to Karlikachar village through tanker for 365 Days under CSR scheme of Basundhara Area.	0.28	35.00%
4	Basundhara	Supplying of drinking water to Bhaisalpada village through tanker for 365 Days under CSR scheme of Basundhara Area.	0.33	35.00%
5	Basundhara	Supply Of Drinking Water To Bangurkela Village Through Tanker For 90 Days For The Year 2025-26 Under CSR Scheme Of BG Area.	0.98	100.00%
6	Basundhara	Supplying of drinking water to Balinga (Barpali Road Side), Barpali and Narsingpur village through tanker for 90 days for the year 2025 26 under CSR scheme of BG Area.	1.28	100.00%

7	Basundhara	Supplying of drinking water to Kuisara, Duduka and Thiteitangar village through tanker for 90 days for the year 2025 26 under CSR scheme of BG Area	1.33	67.00%
8	Basundhara	Supplying of drinking water to Kanika village (Dalak, Khajurbania & Kanika) trough tanker for 90 days for the year 2025 26 under CSR scheme of BG Area.	0.84	67.00%
9	Basundhara	Hiring Space of 10'x40' for Exhibition Stall Participate in "VIKASH MELA" at Sundargarh.	2.00	100.00%
10	Hingula	Supply of water for domestic purpose at designated places of Majhika village under Balram OCP of Hingula Area. (For a period of one year except summer season).	0.35	99%
11	Hingula	Supply of water for domestic purpose at designated places of village nearby HOCP and BOCP for a period of 01 year (except summer season) under CSR works of Hingula Area.	0.55	83%
12	Hingula	Supply of water for domestic purpose at designated places of satyabadipur sahi of solada village near balram ocp under Hingula Area for a period of one year (except summer season)under CSR works of Hingula Area. (Re-Tender)	0.24	73%
13	Hingula	Supply of water for domestic purpose to village Kusumpal, New Gopal Prasad ,New Anatagadia and Kaithanali For a period of one year including summer season under CSR works of Hingula Area.	2.36	48%
14	Hingula	Supply of water during summer season 2025 to village Telipur,Telipur Harijansahi,Teipur Sikhapalsahi and Khuringa under Hingula Area.(Pack-03)	1.09	100%
15	Hingula	Supply of water during summer season 2025 to village Kalamachhuin Purunasahi,Nuasahi, Nuamundasahi, Ektali, Khuriagutha, Randhan Bhuin(Old and New) under Hingula Area.(Pack-21)	1.49	100%
16	Hingula	Supply of water during summer season 2025 to village Kalamachhuin(Including Hadisahi, Harijansahi, Kalikaprasad and Kalamchhuin Baunsagadia under Hingula Area. (Package-20)	2.81	100%
17	Hingula	Supplying of water during summer season 2025 to village Kandhabereni, Baleswarsahi under Hingula Area (Package-07)	0.92	100%
18	Hingula	Supplying of water during summer season 2025 to village Barapali under Hingula Area (Package-09)	0.49	100%
19	Hingula	Supply of water during summer season 2025 to village Solada under Hingula Area (Pack-18)	3.10	100%
20	Hingula	Supplying of water during summer season 2025 to village Bahalsahi under Hingula Area (Package-19)	0.65	100%
21	Hingula	Supply of water during summer season 2025 to village Natada, Badajharan and Bethianali under Hingula Area (Package-24)	1.68	100%
22	Hingula	Supply of water during summer season 2025 to village Gopal prasad, Gopal prasad Khalisahi(School Sahi),Khamar & Patnasahi under HA.(Package No.14) .	2.01	100%
23	Hingula	Supply of water during summer season 2025 to village Mallibandha, Nuamuhin, Antagadia and Jambudhara under Hingula Area. (Package-13)	1.29	100%
24	Hingula	Supplying of water during summer season 2025 to village Joragadia, Tangarasahi, Hadisahi And Sarang under Hingula Area (Package-08)	0.83	100%
25	Hingula	Supply of water during summer season 2025 to Kusacharsahi of Jamunali village near R&R site of Hingula Area. (Package-26)	0.82	100%
26	Hingula	Supplying of water during summer season 2025 to village Ambapal, Badamahitaila and Sanamahitaila under Hingula Area (Package-23)	1.07	100%
27	Hingula	Supply of water during summer season 2025 to village Majhika, Birabarpur, Solada Deulsahi, Nathagaon Police out post Kalamachhuin, PHC Kalamachhuin including Hingula High School, Golkula family, Thnla sahi Bania sahi Bidyadhar and Anatriyami under Hingula Area.(pack-04)	2.52	100%
28	Hingula	Supply of water during summer season 2025 to village Tileipasi and Khajuria under Hingula Area (Package-10)	0.51	100%

29	Hingula	Supply of water during summer season 2025 to village Kankarei, Chhotoberini and Pidhakhaman under Hingula Area. (Package-25)	1.99	100%
30	Hingula	Supply of water during summer season 2025 to village Badajorada under Hingula Area (Package-01).	2.88	100%
31	Hingula	Supply of water during summer season 2025 to village Banabaspur and Baghabaspur under Hingula Area (Package-15)	0.94	100%
32	Hingula	Supplying of water during summer season 2025 to village Danara Gandhinagar and Danara Adivasisahi under Hingula Area (Package-05)	0.90	100%
33	Hingula	Distempering and painting of guest house and ornamental painting for Hingula Yatra 21st Lok Mahotsav -2025 under CSR works of Hingula OCP, Hingula Area.	1.00	100%
34	Hingula	Sprinkling of water on different roads and provision of domestic water in the Ubhasthali of Hingula Yatra 21st Lok Mahotsav -2025 under CSR works of Hingula OCP, Hingula Area.	1.27	100%
35	Hingula	Supply of water during summer season 2025 to village Sanajorada, Karnapur and Natedi under Hingula Area (Package-02)	2.38	100%
36	Hingula	Supply of water during summer season 2025 to village Chittlpur Kumunda Nakeipasi, Hadisahi, Kumunda Hadisahi, Mardahariharpur and Ambaburi under Hingula Area.(Pack-16)	1.96	100%
37	Hingula	Supply of water during summer season 2025 to village Kumunda, Kumunda Tanlasahi, Kumunda Nua Tanlasahi, Kumunda Tentulisahi and Purunapani under Hingula Area. (Pack-17)	3.30	100%
38	Hingula	Erection of tent in front of Hingula temple Mukhashal, Gate No.-2 Entrance Area, Mahila Mandal, Sand art shed, Hingula OCP Stall, Police Camp, Security post, pujak house, 4 Nos sunstroke room, Rest shed, First Aid box gate and flat gate with flex prints banner and flower decoration for Hingula Yatra 21st Lok Mahotsav -2025 under CSR works of Hingula OCP, Hingula Area.	17.95	100%
39	Hingula	Making temporary cultural stage for Hingula Yatra & 21st Lok Mohatsav 2025 under CSR works of Hingula OCP, Hingula Area.	17.76	100%
40	Hingula	Providing tyre mounted hydraulic excavator 3D and Deployment of labour for cleaning purpose of Hingula temple premises for Hingula Yatra & 21st Lok Mohatsav 2025 under CSR works of Hingula OCP, Hingula Area.	18.72	100%
41	Hingula	Supplying of water during summer season 2025 to village Nakeipasi under Hingula Area (Package-06)	1.73	87%
42	Hingula	Erection of tent along with cloth ceiling and snacks arrangement for Mashal shova Yatra at Hingula Pitha Gopalprasad on the eve of Zilla Mohastav-2025 under Hingula OCP, Hingula Area.	4.42	100%
43	Hingula	Construction of drain and bridge at Munda -dhabalpur sahi running from Balaram colony to Karnapur village under CSR work of Hingula Area	8.41	75%
		Total	120.98	

4. UC received

SI No	District	Project Name	Work Value	UC received (in Lakh)
1	Jharsuguda	Financial assistance for “Tall Seedling Avenue Plantation on both sides of Biju Expressway in the district of Jharsuguda” under CSR of MCL	284.09	32.71
2	Angul	Repair and Renovation of Academic Building, Hostels and Residential buildings at PMPMCH Talcher	235.01	153.25
3	Sambalpur Jharsuguda Angul sundargarh	Comprehensive community development programme (CCDP- UTHAN) as a CSR initiative of MCL Sustainable Development Work for livelihood enhancement. BAIF	2,028.64	163.17
4	Sundargarh	Financial Assistance for “Integrated Livelihood Development of Harichandrpada (Kodomal) village of Lephripada G.P(Block) of Sundergarh District under CSR initiatives of MCL”.	22.62	3.55

5	Puri	Supply of Drinking Water Bottles(500ml) for CAR FESTIVAL-2024 i.e Rath Yatra at Puri.	35.50	24.85
6	Jharsuguda	100 bedded Cardiac Institute at Jharsuguda	10,357.62	3515.62
7	Angul	Renovation /Construction of Stadium at Talcher, Angul	1,274.40	645.43
8	Jharsuguda	30 nos. of science STEM labs to be installed at government schools in Jharsuguda district by EdCIL Ltd	149.09	14.91
9	Balangir	Development of 33 nos. of Community centres in Balangir (Aspirational) District under CSR activities of MCL amounting to Rs.99 Lakhs	99.00	9.45
10	Balangir	Development of 33 nos. of Community centres in Balangir (Aspirational) District under CSR activities of MCL amounting to Rs.99 Lakhs	99.00	1.80
11	Balangir	Development of Aspirational District by CPSEs in Balangir district	364.76	1.60
12	Balangir	Approval of different development projects in Balangir District to be executed by District Administration, Balangir on deposit basis as a CSR initiative of MCL	463.03	40.73
13	Balangir	Approval of different development projects in Balangir District to be executed by District Administration, Balangir on deposit basis as a CSR initiative of MCL	463.03	21.90
14	Balangir	Approval of different development projects in Balangir District to be executed by District Administration, Balangir on deposit basis as a CSR initiative of MCL	463.03	15.00
15	Mayurbhanj	100 nos. of Amrit Dhara kiosk in different GPs of Mayurbhanj district	350.00	16.57
16	Sundargarh	Installation of 175 nos. of smart class solutions in partnership ITI LTD in various Government schools in Sundergarh and Sambalpur Districts.	489.98	345.93
17	Bargarh	Construction of 1st floor building of Bargarh Sambadik Sangha of Bargarh District”, under CSR of MCL	24.94	3.74
		Total	17203.72	5010.22

5. Proposals discussed by Apex CSR Committee

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	Shri Naba Charan Majhi, Hon'ble MP, Mayurbhanj	Approval of 100 nos. of STEM (Science Technology Engineering and Mathematics) solutions in various Government schools at Mayurbhanj District in the State of Odisha under CSR initiative of MCL	499.78	Agreed
2	NAC College, Burla	Financial assistance for the provision of Automated Sanitary Napkin Vending Machine, Automated Sanitary Napkin Incinerator, Sanitary Napkin Packets, Menstrual Hygiene Awareness Session in Burla NAC College, Burla	13.65	Agreed
3	Collector, Jharsuguda	Construction of Hostel Building of Manoj Padhee Govt. High School, Sarandamal, under CSR works of Lakhanpur Area.	273.51	Agreed
4	Collector, Jharsuguda	Construction of Fabricated G.I Sheet Shed at Junian Saharapada Lakhanpur G.P of LKP OCP of CSR Work under Lakhanpur Area	12.66	Agreed
5	Sarpanch, Rajpur GP	Estimate for the work: “Construction of Community Center at Bagrachaka, Rajpur GP under Orient Area”	43.02	Agreed
6	Village President & Secretary, Danara village	Beautification, Soil Conservation, Stone installment of Adarsha Pond at Danara Village under Balram OCP, Hingula Area	28.14	Agreed

7	Sarpanch, Karnapur Gram Panchayat	Improving the Draining System by Construction of Retaining Wall at Karnapur village under CSR Works of Hingula Area	122.25	Agreed
8	The Additional District Magistrate, Jharsuguda	Construction of Cattle shed at Guja Pahad, Tilia GP of Lakhanpur Block under CSR works of Lakhanpur Area, MCL on Deposit Basis.	10.00	Agreed
9	President, Nalam school	Improvement of the Drainage System by Construction of RCC Retaining Wall at Puruna Pond near Mandap, Danara, under CSR work of Hingula Area	15.12	Agreed
10	Sarpanch, Danara Gram Panchayat	Financial assistance for construction of Central Registration Block (G+6)" at AIIMS Bhubaneswar of Rs. 46,34,83,358/- under CSR initiative of MCL.	4634.83	Agreed
11	Director AIIMS, Bhubaneswar	Financial assistance for "Implementation of ICT labs in Digital Learning Enabled Education in 130 nos. of Govt Upper Primary Schools of the Jharsuguda district" under CSR initiative of MCL	149.50	Agreed
12	Collector, Jharsuguda	Financial assistance for "Execution of three no. of Development works at Brajrajnagar in Jharsuguda District" under CSR Activities of MCL	535.00	Agreed
13	Hon'ble MP(LS), Bargarh PC	Funding of Nutritional supplement to TB Patient with family members in Nuapada district to reduce TB incidents and mortality for the elimination of Tuberculosis in partnership with R.K HIV Aids Research & Care Centre under CSR initiative of MCL.	384.00	Agreed
14	submitted by R.K HIV Aids Research & Care Centre	Proposal for "Grassroots Sports Development Program" in Mayurbhanj District, Odisha to be implemented by Roots Foundation under CSR initiative of MCL	182.63	Agreed
15	AS (Orissa R	"Project SWABALAMBI (Sewing Skill Development Training of marginalized women and Livelihood Enhancement of the trained women through setting up of 520 Silai Schools) under CSR Scheme of Basundhara Area, MCL".	299.24	Agreed
16	Govt of India under Prime Minister Internship Scheme	Approval for providing lunch to the Interns joined under Prime Minister Internship Scheme, under CSR initiative of MCL.	1.79	Agreed
17	GM Lakhanpur Area	Financial Assistance for 'Drinking water supply through tanker in additional 151 villages of Lakhanpur Block for 90 days during summer 2023' under CSR activities of MCL	154.59	Agreed
18	Office of Hon'ble MP, Kandhamal	Financial assistance for "Siali & Sal Leaf Plate Making Project" in Kandhamal District	100.00	Recommended to seek supporting documents from District Administration

19	Shri Sukanta Panigrahi, Hon'ble MP, Kandhamal	Financial assistance for "Turmeric and Jackfruit Processing Unit" in Kandhamal District	319.45	Recommended to seek supporting documents from District Administration
20	: proposed by Hon'ble Member of Parliament, Denkhanal.	Improving the Drainage System by Construction of Cement Concrete Drain from Prabhakar nodal School to Mohanty Sahi at village Kankili of Kankili GP under CSR Work of Lingaraj area, MCL	73.34	Agreed
21	lector, Jharsuguda	Construction of Kalyan Mandap with a Khola Mandap at Rohidas pada Barakhandia near Netaji Club, Loising GP under CSR works of Ib Valley Area.	64.21	Agreed
22	Shri. Siddhartha Mohapatra, APS to Minister of Tribal Affairs, GOI.	Financial assistance for "Construction of Additional Classroom & Vehicle Shed at Gandhi Mahavidyalaya, Rourkela, District Sundergarh out of CSR funds of MCL.	158.49	Recommended to seek Clarifications on lease agreement
		Total	8075.20	
6. Proposals discussed by CSR SD Committee				
No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	ector, Mayurbhanj	Approval for financial assistance for ' Construction of New International Standard Badminton Comolex in Rairangpur of Mayurbhanj district under CSr initiative of MCL amounting to Rs.17,00,83,010	1,700.00	Approved
2	the Smt. Sangeeta	Financial assistance for the ' Construction of 236 additional Classrooms at primary School of balangir District under CSr activities of MCL amounting to Rs. 17.70 cr	1,770.00	Approved
3	Colletcor Jharsuguda	Approval for financial assistance for' Providing food basket under Pradhan mantri TB Mukta Bharat Abhiyan in Jharsuguda district under CSR initiative of MCL amounting to Rs.2,41,56,000/-	241.56	Approved
4	Collector, Rayagada.	Approval for Funding of various amenities in hostels under SSD Department of Rayagada District under " Vidyanjali- A school Volunteer Programme" under CSR initiative of MCL amounting to Rs.4,99,46,172/-	499.46	Approved
		Total	2,511.02	
7. Proposals discussed by MCL Board				
No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
		NIL	NIL	
		Total CSR expenditure till the month of April 2025	96.29	Crore
		Total CSR budget for the FY 2025-26	323.69	Crore